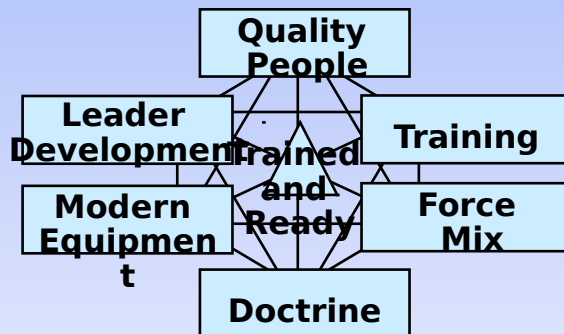




Army Competitive Sourcing



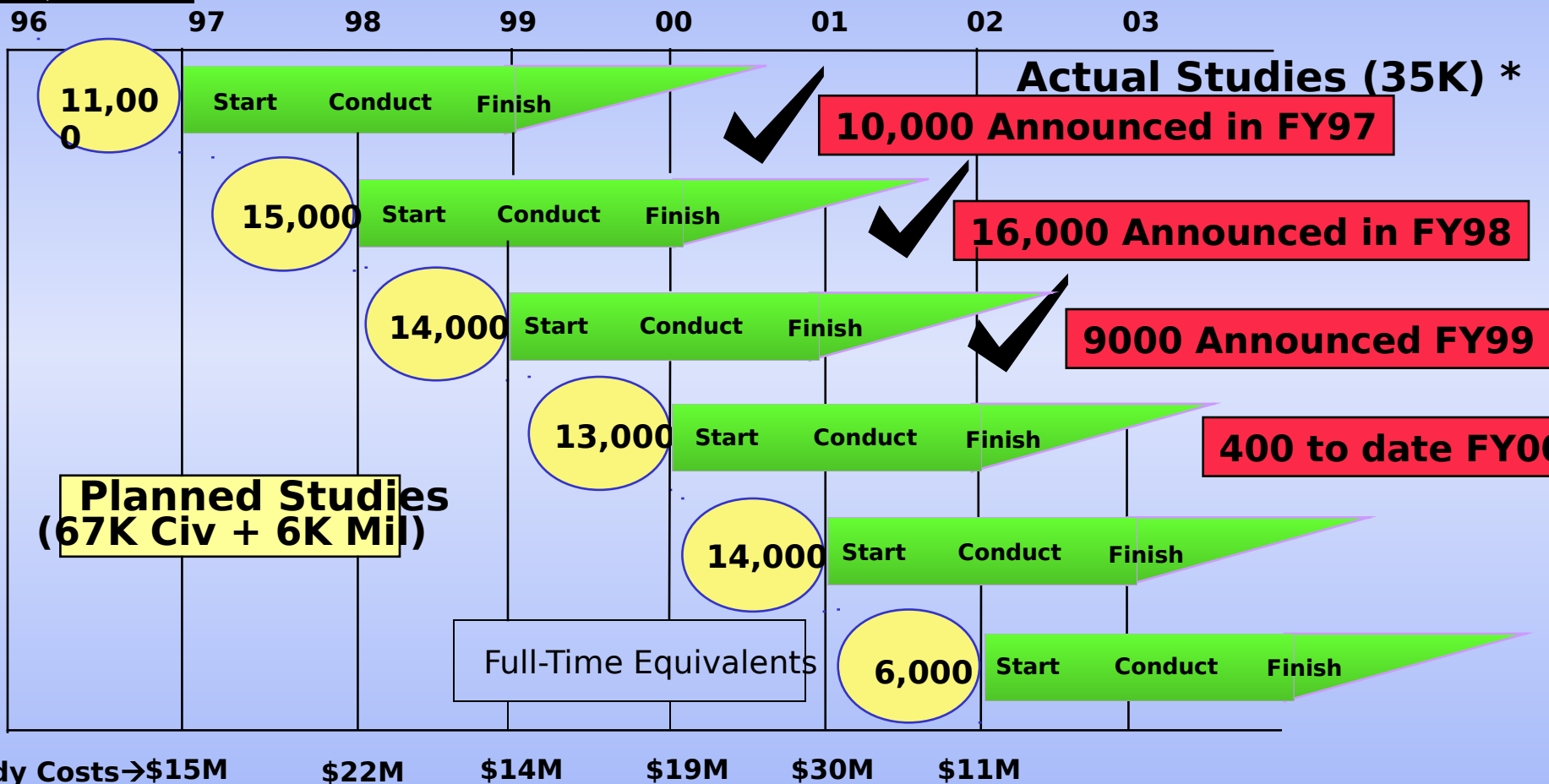
J. C. Menig
21 June 2000



Army Values: Loyalty, Duty, Respect, Selfless Service, Honor, Integrity, Personal



Army A-76 Competition Plan

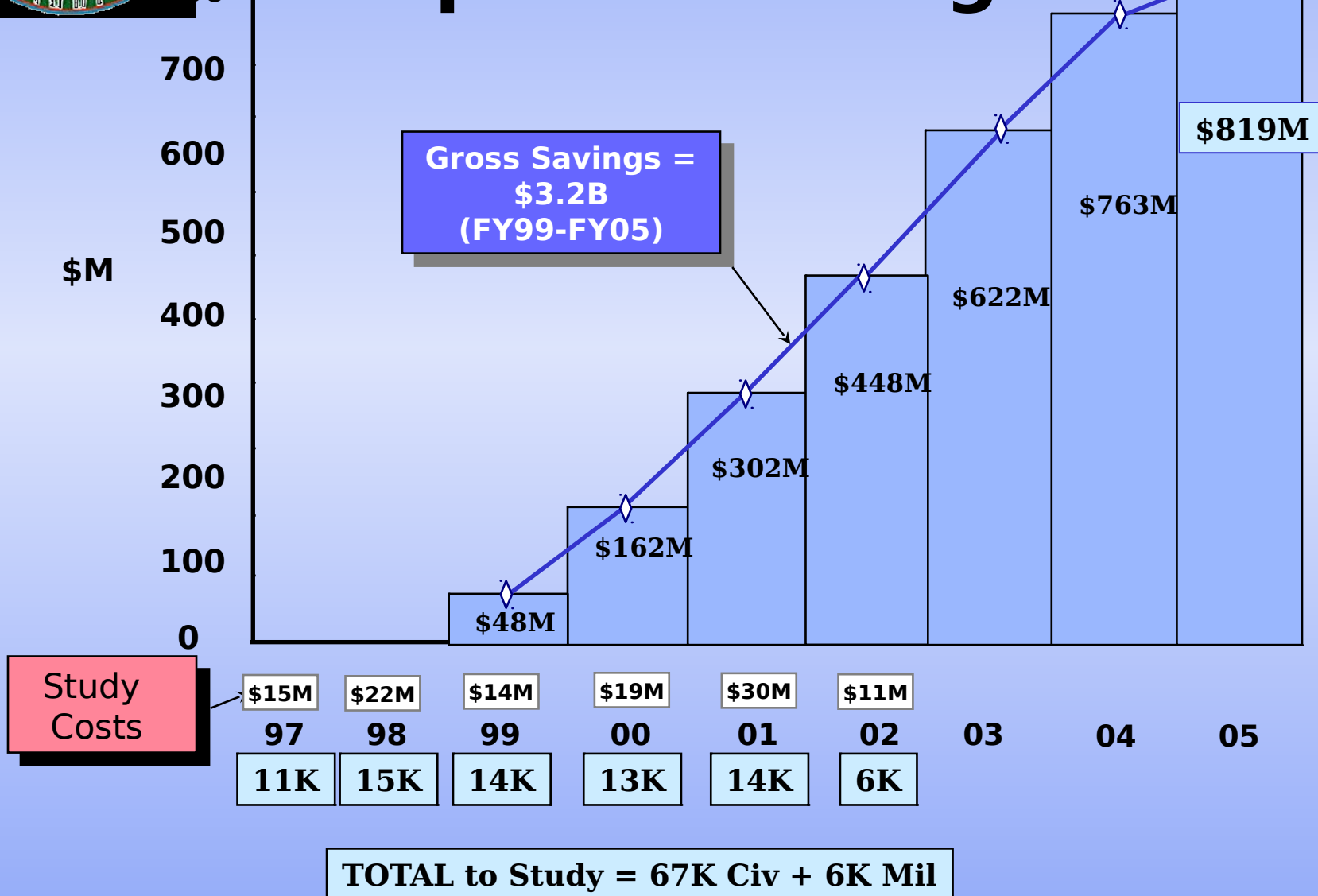


* plus 2K NAF

www.hqda.army.mil/acsimweb/ca/ca1.htm



Army A-76 Competition Program





Completed A-76 Cost Comparisons (FY97 to date)

Study	Installation	Study Decision	Spaces Studied	MEO Spaces	Annual Savings \$K per yr	% savings
Fam Housing Maint	Ft Campbell	contract	26	26	458	30%
DOL	Ft Carson	contract	387	230	9,553	48%
Firing Range Operation & Maint	Ft Hood	contract	231	195	2,746	29%
Admin/Postal Services	Ft McPherson	contract	24	18	776	53%
TOTAL CONTRACT DECISIONS		4	668		\$ 13,533	42%
Aberdeen Test Center Study #1	Aberdeen	in house	182	118	3,596	35%
Information Services	Aberdeen	in house	134	108	2,431	20%
BASOPS	Blue Grass	in house	78	45	2,232	42%
Information Management	Dugway	in house	31	31	119	4%
Installation Services	Dugway	in house	42	37	309	12%
Child care	Ft Eustis	in house	46	44	43	3%
Child Development Center	Ft Riley	in house	78	65	415	17%
BASOPS	Red River	in house	228	153	4,575	33%
Child Development Services	Redstone	in house	56	56	0	0%
Missile Maintenance	Redstone	In house	52	18	1,998	65%
Forensic Drug Testing	Tripler AMC	in house	0	10	652	34%
Property Book	TACOM	in house	7	5	126	29%
TOTAL IN-HOUSE DECISIONS		12	934	690	\$ 16,497	27%
TENTATIVE DECISIONS (possible appeals & protests)						
Installation Operations & Comm Actvts	Aberdeen	in house	604	424	10,189	30%
DOL/DPW	Ft Lee	in house	145	134	619	8%
Dir of Installation Support (DOL/DPW)	Ft McPherson	contract	227		-	
TOTAL TENTATIVE DECISIONS		3	976		\$ 10,808	26%
TOTAL A-76 COST COMPARISONS		19	2,578		\$ 40,838	30%



Summary

A-76 Studies Completed

FY97 to Date

	# of Studies	Spaces Studied	MEO Spaces	Annual Savings \$K per yr	% Savings
Total In-House Decisions	12	934	690	\$ 16,497	27%
Total Contract Decisions	4	668		\$ 13,533	42%
Total Streamlined Cost Comparisons	18	461	320	\$ 8,449	32%
Total Direct Conversions	39	326		\$ 3,338	17%
Tentative Decisions	3	976		\$ 10,808	26%
TOTAL	76	3,365		\$ 52,625	29%



Summary

A-76 Studies Cancelled

Study	Installation	Study Decision	Civ	Mil	Total
Water Services	White Sands	Cancelled	13	0	13
Automation Software	White Sands	Cancelled	9	0	9
Automation Hardware	White Sands	Cancelled	10	0	10
Ammunition Demilitarization	Anniston	Cancelled	39	0	39
Ammunition Demilitarization	Blue Grass	Cancelled	13	0	13
Ammunition Demilitarization	Red River	Cancelled	12	0	12
Ammunition Demilitarization	Sierra	Cancelled	29	0	29
Ammunition Demilitarization	Tooele	Cancelled	16	0	16
Ammunition Demilitarization	LetterKenny	Cancelled	19	0	19
Material Handling	Redstone	Cancelled	3	0	3
Intelligence and Technology Security	HQ, AMC	Cancelled	9	2	11
Battle Simulation	Fort Lewis	Cancelled	12	10	22
Child Development Center	Fort Lewis	Cancelled	65	0	65
DCA	Fort Lewis	Cancelled	82	2	84
DCA	Fort Drum	Cancelled	122	0	122
DCA	Fort Hood	Cancelled	194	13	207
DCA	Fort Carson	Cancelled	218	2	220
DCA	Fort Riley	Cancelled	113	0	113
DCA	Fort Stewart	Cancelled	157	6	163
DCA	Fort McCoy	Cancelled	40	1	41
Army Signal Activities	MDW	Cancelled	260	118	378
Training Support Center	Fort Bragg	Cancelled	1	0	1
Environmental Services	Fort Irwin	Cancelled	13	0	13
Alaska Admin Telephone Services	Alaska	Cancelled	27	0	27
Defense Metropolitan Area Tele Svcs	St Louis/Boston	Cancelled	29	0	29
Total			1,505	154	1,659